

Proposed Commitments:**Appendix H**

Department	Ref	Description of Commitments	2015/16 £'000
Children's and Adult Services			
Strategy, Commissioning & Business Improvement	1	Free Healthy School Meals - Increase in pupil numbers for years 3 to 6 as larger year groups move upwards in school years	200
	2	Free fruit for Key Stage 2 children - implemented in September 2014	365
Children's Services	3	Staying put - Children to remain in Placements beyond 18. Children's & Family Bill requires councils to ensure that any child in foster care can continue until they are 21 if the child and carer want to. Currently this arrangement only happens if the child moving out would impact on their education. The bill also requires that the foster carer must not lose out financially. The impact of this is expected to increase each year.	100
Children's Services	4	Family drug & alcohol court assessments (FDAC) - Pilot initiative being run across a consortium of councils for which Southwark are currently the lead partner. This will enable us to purchase 10 parenting assessments and work with families with children on the edge of care.	250
Children's Services	5	Council tax payments for Southwark residents who foster or adopt a Southwark looked after child	200
Adult Services	6	Implementation of the Ethical Homecare charter	2,000
Total Children's and Adult Services			3,115

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Environment and Leisure			
Leisure	7	Initial assessment of additional and ongoing running costs for Camberwell Library	100
Leisure	8	Costs of 2015/16 pilot and pre implementation of the free swim and gym initiative scheduled to be rolled out in the summer of 2016.	200
SASBU, Noise, Licensing and EPT	9	Additional costs to implement zero tolerance on noisy neighbours. The investment will pay for four grade 3 apprenticeship noise officers who will support qualified noise officers and increase the capacity in the team to carry out visits, including non statutory noise nuisance cases.	130
Total Environment and Leisure			430
Corporate Budgets			
	10	Concessionary fares (Freedom Pass) arising from fare increases and number of people eligible.	265
	11	Estimated increase in levies for the LPFA, Environment Agency, and Lea Valley due to increase in tax base from which the levies are calculated	50
	12	Continuation of SESS (Southwark Emergency Support Scheme)	700
	13	Annual fireworks event	65
	14	Costs and administration of offering to open a credit union account with a £10 balance for all 11 year olds in the borough	50
Total Corporate Budgets			1,130
Total Commitments			4,675